

Sunnyslope County Water District

Summary of Rates & Fees

Sunnyslope County Water District is committed to providing the best quality service for the least possible cost. The District's rate structure is designed to be sufficient enough to cover the cost of operations, maintenance, administration, and capital improvement projects for the water and wastewater systems.

Water Rates, Effective December 21, 2010:

The District assesses a monthly service charge based on water meter size, plus a monthly consumption rate based on the amount of water consumed. The monthly consumption rates for single-family residential customers are an inclining block with five tiers, while non-single-family customers are charged one rate for all water consumption. The current water rates were approved by the Board of Directors in July 2009, by Ordinance 68 and took effect on December 21, 2010.

<u>Customer Class of Service</u>	<u>Monthly 5/8" Meter Service Charge *</u>	<u>Monthly Single-Family Consumption Charge (per 100 cu ft)</u>	<u>Monthly Non-Single Family Consumption Charge (per 100 cu ft)</u>
Inside District and SBCWD	\$ 17.57		
Tier 1: First 1000 cu ft		\$ 2.02	
Tier 2: 1001 – 2000 cu ft		\$ 2.35	
Tier 3: 2001 – 4000 cu ft		\$ 2.95	
Tier 4: 4001 – 6000 cu ft		\$ 4.11	
Tier 5: Over 6000 cu ft		\$ 7.95	
All water consumption			\$ 2.44
Inside District and Outside SBCWD – Zone 3	\$ 17.57		
Tier 1: First 1000 cu ft		\$ 2.08	
Tier 2: 1001 – 2000 cu ft		\$ 2.41	
Tier 3: 2001 – 4000 cu ft		\$ 3.01	
Tier 4: 4001 – 6000 cu ft		\$ 4.17	
Tier 5: Over 6000 cu ft		\$ 8.01	
All water consumption			\$ 2.50
Outside District	\$ 17.57		
Tier 1: First 1000 cu ft		\$ 2.42	
Tier 2: 1001 – 2000 cu ft		\$ 2.82	
Tier 3: 2001 – 4000 cu ft		\$ 3.54	
Tier 4: 4001 – 6000 cu ft		\$ 4.93	
Tier 5: Over 6000 cu ft		\$ 9.54	
All water consumption			\$ 2.93

In 2010, the average single-family customer in the District used 1,470 cubic ft (cu ft) of water per month. March was the lowest month with an average of 761 cu ft and July was the highest month with an average of 2,430 cu ft. The average use for City accounts was 1,341 cu ft and the average for County accounts was 3,469 cu ft.

* The rates shown here are for 5/8" water meters since 97% of our customer base of single-family residential dwellings has 5/8" meters. For the monthly service charge rates on other meter sizes and fire service meters, call the District office at (831) 637-4670.

Examples of Monthly Water Charges for Various Quantities of Water Used, based on Inside District Rates for a single-family residence with a 5/8” meter as shown above:

<u>Cu Ft Used</u>	<u>Amount Billed</u>
1200	\$ 42.47
1700	\$ 54.22
2000	\$ 61.27
2500	\$ 76.02
3000	\$ 90.77
3500	\$ 105.52
4000	\$ 120.27
4500	\$ 140.82

<u>Cu Ft Used</u>	<u>Amount Billed</u>
5000	\$ 161.37
5500	\$ 181.92
6000	\$ 202.47
6500	\$ 242.22
7000	\$ 281.97
8000	\$ 361.47
10000	\$ 520.47
12000	\$ 679.47

Sewer Rates, Effective December 21, 2010:

The District currently charges residential sewer customers a monthly service charge plus a monthly volume charge based on the average amount of water consumed** for household purposes. Non-residential sewer customers are assessed a volume charge based on metered water usage. The current sewer rates were approved by the Board of Directors in March 2007, by Ordinance 64 and took effect on December 21, 2010.

<u>Customer Classification</u>	<u>Monthly Sewer Rates</u>
Single Family Dwelling	\$ 67.25 plus \$ 3.98 per HCF **
Multiple Family Dwelling	\$ 51.16 per unit, plus \$ 3.98 per HCF **
Cottages, Motels, Trailer Parks, Laundries, etc.	\$ 6.50 per HCF
Commercial and Industrial	\$ 8.57 per HCF

HCF – Hundreds of Cubic Feet (based on metered water usage)

** The consumption charge of \$3.98 per HCF for single- and multi-family dwellings is charged based on the average winter water usage for February and March, and is updated each April.

Capacity Charges, Effective March 16, 2010 and August 15, 2008:

The water capacity charges (connection fees) were approved by the Board of Directors in January 2010, effective March 16, 2010 and sewer capacity charges (connection fees) were approved by the Board of Directors in March 2007, by Ordinance 65 and again in April 2007, by Ordinance 66. The capacity charges can be adjusted by the Board of Directors annually by reference to the Engineering News Record (ENR) index. The current sewer capacity charges took effect on August 15, 2008.

Water Capacity Charges ***

<u>Meter Size</u>	<u>Water Meter Capacity Charge</u>	<u>Fire Service Capacity Charge</u>	<u>Meter Installation</u>	<u>Total</u>
5/8”	\$ 5,461.00	N/A	\$ 200.00	\$ 5,661.00
5/8” w/2” compound	\$ 5,461.00	\$ 3,167.00	\$ 645.48	\$ 9,273.48
5/8” w/3” compound	\$ 5,461.00	\$12,014.00	\$ 1,604.13	\$ 19,079.13

*** To get capacity and meter installation charges on other meter sizes for water and/or fire service, please call the District office at (831) 637-4670.

Sewer Capacity Charges

<u>Customer Classification</u>	<u>Sewer Capacity Charge</u>	<u>Installation Fee</u>	<u>Total</u>
Inside Ridgemark			
Single-Family	\$ 16,955.05	\$ 10.00	\$ 16,965.05
Multi-Family	\$ 12,716.29 per unit	\$ 10.00	
2-Family Unit	\$ 25,432.58	\$ 10.00	\$ 25,442.58
3-Family Unit	\$ 38,148.87	\$ 10.00	\$ 38,158.87
Outside Ridgemark ****			
Single-Family	\$ 18,195.05	\$ 10.00	\$ 18,205.05
Multi-Family	\$ 13,956.29 per unit	\$ 10.00	
2-Family Unit	\$ 27,912.58	\$ 10.00	\$ 27,922.58
3-Family Unit	\$ 41,868.87	\$ 10.00	\$ 41,878.87
Cottages, Motels, Trailer Parks, Laundries, etc	TBD	\$ 10.00	TBD
Commercial and Industrial	TBD	\$ 10.00	TBD

TBD – For both Inside and Outside Ridgemark, sewer capacity charges are to be determined by the District Engineer.

**** Outside Ridgemark refers to the Oak Creek and Quail Hollow Subdivisions.

Miscellaneous Rates and Fees, Effective January 19, 2007 and July 1, 2008:

The miscellaneous rates and fees were approved by the Board of Directors in January 2007, by Ordinance 63 and took effect on January 19, 2007. The Administrative Collection Fee was reduced from \$20 to \$10 by Ordinance No. 67, effective July 1, 2008.

Deposits (Refundable after 3 years of good payment history):

- \$ 90.00 Water Customer
- \$ 150.00 Water & Sewer Customer
- \$ 500.00 Fire Hydrant

Delinquent Account Penalty:

Late Fee of 10.0% (basic one-time penalty), PLUS 0.5% continuing penalty on unpaid balance

Miscellaneous Fees:

- \$ 150.00 **Call-Out Fee** — Charged when District staff is called out to turn water on or off after normal working hours.
- \$ 40.00 **Reconnection Fee** — Charged when water service is shut-off for non-payment and must be paid before water service is re-started.
- \$ 25.00 **Returned Check (or ACH) Fee** — Charged when a payment is returned by the bank as uncollected for any reason.
- \$ 10.00 **Administrative Collection Fee** — Charged when a shut-off notice or door hanger delivery is processed on a past due account.
- \$ 45.00 **Property Lien Filing Fee** — Charged when the District files a lien for a balance due on a delinquent account.